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Our policy work helps decision-makers in the energy, environment, and public health arenas advance solutions to challenging problems. We design, convene, and facilitate:

- International, national, and regional stakeholder dialogues
- + Public engagement processes
- + Joint fact-finding dialogues
- + Advisory councils & boards
- Peer exchange forums
- + Training workshops

Keystone Science School takes students outside the classroom and into the natural world to advance their critical thinking skills, scientific knowledge, and leadership abilities. Our educator programs help science teachers develop engaging strategies and give students the skills they'll need to become informed, active citizens, and effective leaders. Our programs include:

- + Courses for school groups
- + Summer camps
- + Organizational retreats and leadership training
- + Community education
- + Teacher professional development courses
- + Student leadership development
- Innovative science curriculum development
- + Corporate and other group retreats and trainings



Founded in 1975, The Keystone Center is an independent non-profit organization bringing together public, private, and civic sector leaders. We provide mediation and facilitation services for stakeholders that incorporate innovative decision-making methods. The result: Action-oriented, sustainable solutions to complex energy, environmental, and public health issues.

As we engage leaders of this generation, we also educate the next, providing teachers and students with meaningful outdoor learning experiences that inspire scientific inquiry, leadership development, and civic engagement.



From the President



As The Keystone Center's new President and CEO, I am pleased to present our 2011 annual report and to share with you some of the ways our work is making a difference in energy, environment, education, and health issues. In the past year, The Keystone Center has had the opportunity to guide leaders to consensus decisions in a range of policy issues including health crisis planning, regional electric transmission systems, environmental product labeling, and natural resource protection. Our educators have designed and implemented innovative STEMoriented programs for students, written original science-based curriculum incorporating current policy issues, and instilled vital critical thinking skills in thousands of students.

As we move forward, we'll build upon these accomplishments with a new organizational strategy that will propel us forward to the cutting edge of energy, environment, health,

and education issues. Inspired by the original values that led to the creation of The Keystone Center 37 years ago, with a clear mission and direction, this strategy will provide the clarity and direction needed to make targeted, sustainable impact in our core areas of practice.

With a dedicated, energetic, professional staff and an engaged Board of Trustees, we are excited about the work and partnerships to come. I extend our deepest gratitude to the generous supporters who have enabled us to continue to follow our mission to bring together today's leaders and educate tomorrow's to create solutions to society's pressing challenges.

Say M Alays

More than 80% of U.S. energy consumption comes from fossil fuels.

In the U.S. and abroad, there is an increasing recognition of the need for more clean, safe, and affordable ways to fuel global prosperity and progress. Achieving this goal will require dramatic changes in technologies, behaviors, and policies.

Here in the U.S., efforts to realize our abundant potential for advanced renewables, demand-side resources, and cleaner fossil fuels are hampered by political partisanship, an aging infrastructure, lack of comprehensive national energy policy, inconsistent regulatory and market regimes, and poor access to affordable capital, among other challenges. The Keystone Center's energy stakeholders collectively work through these obstacles to create the policies, practices and partnerships that will help transform our energy landscape.

In 2011, we helped advance energy infrastructure planning with the Eastern Interconnection Planning Collaborative, a first-of-its-kind effort to provide coordinated interregional analysis of the electricity transmission system for the Eastern U.S., guided by the consensus input of an open, transparent stakeholder process.

In partnership with the Energy Foundation and the U.S. Global Change Research Program, we initiated the Climate Conversations project, which enabled the inclusion of a broader array of voices in the National Climate Assessment, a comprehensive federal scientific effort to detail past trends and forecasted changes in our climate and to outline potential impacts across the U.S.

We also collaborated with the Delaware Public Policy Institute to help state-level stakeholders take steps toward building a clean energy economy in Delaware; explored opportunities to build consensus around best practices for responsible and sustainable shale gas development; and conducted three meetings of the

Keystone Energy Board, where a diverse cross-sector group of energy leaders engaged in indepth discussions on such topics as the global outlook for advanced and clean energy development within the context of a challenging political and economic climate, and energy security and innovation at the Pentagon.





2 out of 3 Americans give our healthcare system a failing grade.

The U.S. healthcare system is rife with intense conflict—over health care costs, insurance, vaccination priorities, and access to care, among other topics.

The Keystone Center is committed to helping leaders resolve difficult policy challenges by providing expert guidance, multi-stakeholder forums, and collaborative processes that enable honest conversation, inspire respect for multiple perspectives, and pave the way for collective decision-making.

In 2011, The Keystone Center brought the public perspective into health crisis planning efforts in Texas with stakeholder dialogues and a large-scale public engagement process designed to gather input on prioritization strategies for providing care in the event of a pandemic. These efforts helped stakeholders forge new partnerships and also informed an independent report published by the Institute of Medicine. We also engaged stakeholders on the topic of healthcare-associated

infections (HAIs), which kill more than 99,000 people each year. Our work in 2011 focused on the effectiveness of state policies and public reporting laws; we will continue working to help policymakers assess the impact of legal mandates as well as to identify actions, public health investments and infrastructure, and workforce efforts aimed at improving the prevention of HAIs.

A Keystone-initiated effort, the Research Integrity Roundtable, convened thought leaders from diverse sectors to develop best practices for addressing matters of conflict of interest and bias in scientific advisory panels, and for conducting systematic reviews to inform regulatory decisionmaking with the best available scientific studies and data. The Roundtable's final report considers the formation and management of advisory bodies while balancing the imperatives of transparency and privacy, and the importance of a consistent and transparent approach to assessing the credibility and relevance of a given study or data set.







The world's population is expected to grow by an additional 2.3 billion by 2050.

The earth's resources are finite. As we approach its limits, we have to find new, creative ways to do more with the water, soil, and carbon we have.

Our Environment team works with stakeholders to develop creative solutions for feeding future populations with fewer resources, how to develop infrastructure and resources responsibly, how communities and land managers can adapt to a changing climate, and how to address our increasingly limited water supply in the face of growth. Recognizing the multigenerational aspects of these issues, we're working with not just policymakers, but with teachers and students.

The Keystone Center facilitates Field to Market, a diverse alliance working to create opportunities across the agricultural supply chain for continuous improvements in productivity, environmental quality, and human well-being. In 2011, the group worked on development of a new calculator that helps farmers measure resource use at a national level. Building off of this work, we're also developing a middle school curriculum on sustainable agriculture in the U.S.

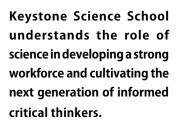
We also began assisting federal land management agencies in the formation of landscape conservation collaboratives that are identifying the science needed for large landscapes to respond to a changing climate and other landscape-level stressors.

Partnering with Colorado State University, we've begun working with water managers and land use planners throughout the State of Colorado to better coordinate water needs with state growth. Our educational program, H20 Outdoors, works to inform students about the role of water in the Western U.S. and relevant stakeholder positions.



STEM workers play a key role in America's growth and stability.





Our future leaders must possess an appreciation for science, abiding curiosity about the natural world, and respect for the consideration of a variety of perspectives in decision-making processes.

Our programs introduce students to STEM (Science, Technology, Engineering, and Math) principles using a non-traditional approach—a welcome departure, for many, from the traditional classroom setting. After a long day in the field examining trees, pine cones, and landscapes, for example, students have reported understanding for the first time how fire can be not only destructive, but actually beneficial for the forest. We strive to make science not only interesting and engaging, but relevant to the lives of our students.

In 2011, we worked with more than 4,000 students, campers, teachers,

and community members, both on our 23-acre campus in Keystone, CO and in regional trainings across the U.S.

We welcomed many new groups to our campus, including a group of students who had recently emigrated to the U.S. from Africa. With no previous exposure to environmental education, these students participated in a course on water resources. As they exhibited wonder at the complexity of water issues in the U.S. – a place they'd previously associated with abundant resources – we were reminded again of the value of multiple perspectives.

2011 also saw the launch of The Balanced Equation, a Dow-sponsored documentary based on Keystone Science School's original curriculum unit of the same name. The film showcases the journey of three young filmmakers as they investigate water filtration and chemical treatment systems being implemented in developing countries such as Kenya and the Dominican Republic.





LEADERSHIP IN GOVERNMENT AWARD

The Honorable Lisa Jackson Administrator Environmental Protection Agency

Presented by Mr. John W. Rowe Exelon Corporation

LEADERSHIP IN THE ENVIRONMENT AWARD

Ms. Christine Eibs-Singer Co-Founder and CEO E + Co

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LEADERSHIP IN EDUCATION AWARD

Mr. Joel I. Klein CEO, Educational Division News Corporation

Presented by Mr. Kevin Chavous SNR Denton

LEADERSHIP IN INDUSTRY AWARD

Mr. John W. Rowe Chairman and CEO Exelon Corporation

Presented by The Honorable William Daley White House Chief of Staff

FOUNDER'S AWARD

Mr. Clint Vince Chair, Energy, Transport and Infrastructure SNR Denton

Presented by Mr. Robert W. Craig The Keystone Center

18th Annual Leadership Awards Dinner

Since 1994, we've honored individuals from all areas of our work for their vision and ability to work with multiple stakeholders to advance public policy and achieve concrete results. Each year, more than 400 representatives from the private sector, NGOs, and federal government attend The Keystone Leadership Awards Dinner.

On June 9, 2011 at Union Station in Washington, DC, The Keystone Center honored five individuals whose contributions to society have demonstrated outstanding leadership through consensus-building and creative problem-solving.







Sources of funding



Fees/Earned income \$4,377,867



Corporate Grants \$2,501,487



Awards Dinner \$428,469



Foundation Grants \$663,391



Individual Gifts

Consolidated Statement of Financial Position

	2011	2010
Assets		
Cash And Cash Equivalents	\$504,406	\$536,163
Investments	7,779	8,834
Contracts And Grants Receivable	853,308	1,313,188
Promises to Give, Net	221,800	235,500
Prepaid Expenses and Other Assets	55,234	46,105
Science School Store Inventory	10,978	8,942
Investments for Deferred Compensation	47,195	34,151
Property and Equipment, Net	3,670,585	3,826,089
Investments Restricted to Permt. Endowment	52,000	52,000
Total Assets	\$5,423,285	\$6,060,972
Liabilities		
Accounts Payable	\$108,491	\$263,008
Accrued Liabilities	142,783 48,634 226,195	232,146 49,889 225,151
Deferred Revenue		
Deferred Compensation Liability		
Line of Credit	-	444,332
Mortgage Payable	1,758,319	1,787,985
Interest Rate Swap Liability	192,570	22,869
Total Liabilities	\$2,476,992	\$3,025,380
Net Assets		
Unrestricted	\$2,006,526	\$2,329,802
Temporarily Restricted	887,767	653,790
Permanently Restricted	52,000	52,000
Total net assets	\$2,946,293	\$3,035,592
Total liabilities and net assets	\$5,423,285	\$6,060,972



Consolidated Statement of Activities

Revenue				
Program Revenue				
Contributions				
Net Special Events Revenue				
Net School Store Sales				
Net Investment Loss				
Miscellaneous Income				
Change in Value of Int. Rate Swap				
Released from Restrictions				
Total revenue				
Expenses				
Program Services				
Management and General				
Fundraising				
Depreciation				
Total Expenses				
Change in Net Assets				
Net Assets—Beginning of Year				
Net Assets—End of Year				

2011				2010
Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
\$ 4,362,752	\$ -	\$ -	\$4,362,752	\$ 3,778,652
252,837	3,162,043	-	3,414,880	3,169,614
336,521	-	-	336,521	210,095
3,844	-	-	3,844	5,553
(1,055)	-	-	(1,055)	3,641
3,764	-	-	3,764	16,198
(169.701)	-	-	(169,701)	(22,869)
2,298,066	(2,298,066)	-	-	-
\$7,717,028	\$233,977	-	\$7,951,005	\$7,160,884
\$6,591,296			\$6,591,296	\$5,483,375
978,024	-	_	978,024	786,969
280,573	-	-	280,573	409,582
190,411	-	-	190,411	194,562
\$8,040,304	-	-	\$8,040,304	\$6,874,488
\$(323,276)	\$233,977	-	\$(89,299)	\$286,396
2,329,802	653,790	52,000	3,035,592	2,749,196
\$2,006,526	\$887,767	\$52,000	\$2,946,293	\$3,035,592



Major Foundation, Government, & NGO Donors

*donors for 5 years or longer

\$50,000+

American Chemistry Council Energy Foundation, The

\$49,999-\$25,000

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